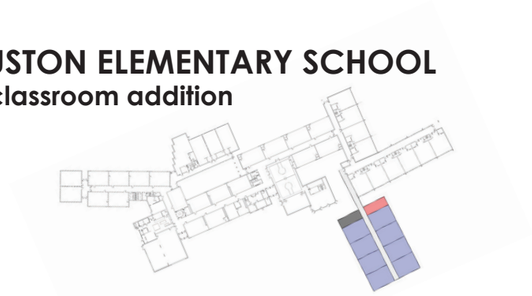
OPTION 6

ACTION

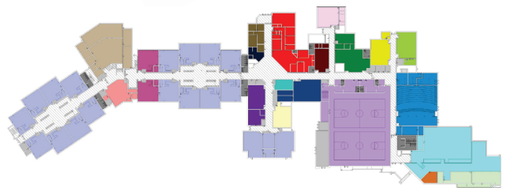
SAM HOUSTON ELEMENTARY SCHOOL
Build an 8 classroom addition

SH



CONSTRUCT NEW JUNIOR HIGH SCHOOL
Serving 800 students grades 7–9

7–9



INTERMEDIATE SCHOOLS
Change all to grades 4–6

4–6

MARYVILLE JUNIOR HIGH SCHOOL
Change to grades 7–9

7–9

MARYVILLE HIGH SCHOOL
Change to College Model

RESULTS

ELEMENTARY 15+
- All schools are now equal at 32 classrooms
- Capacity increases to 1,920 students @ 20 students/room
- OK until at least 2034–35 school year (at least 15 years)

INTERMEDIATE 15+
- Capacity remains at 1,700 students
- OK until at least 2034–35 school year (at least 15 years)

JUNIOR HIGH 15+
- Capacity becomes 1,675 students
- OK until at least 2034–35 school year (at least 15 years)

HIGH 15+
- Capacity increases to 1550 students
- OK until at least 2034–35 school year (at least 15 years)

ESTIMATED CONSTRUCTION COSTS
(In 2019 dollars - assume 5% cost escalation factor per year)

$3 million for Sam Houston addition

$28 million for New 800 student Junior High School

$0.25 million to change High to College Model

$31.25 million TOTAL

	ELEMENTARY					INTERMEDIATE				JUNIOR HIGH				HIGH					
	K	1	2	3	Total	4	5	6	Total	7	8	9	Total	10	11	12	Total	K–12	Avg./Grade
2020–21	411	400	427	439	1677	436	415	394	1245	454	420	429	1303	423	388	366	1177	**5401**	415
2021–22	413	407	419	435	1673	460	444	424	1328	407	459	421	1286	425	409	376	1210	**5497**	423
2022–23	415	409	426	426	1676	455	469	454	1378	437	411	459	1307	417	411	397	1225	**5586**	430
2023–24	417	411	428	434	1689	446	464	478	1389	468	442	411	1321	455	403	399	1257	**5657**	435
2024–25	419	413	430	436	1698	454	455	474	1383	494	473	442	1409	408	440	392	1239	**5729**	441
2025–26	421	415	432	438	1706	456	463	465	1384	489	499	474	1461	438	394	427	1260	**5811**	447
2026–27	423	417	434	440	1714	459	465	473	1397	480	494	500	1473	469	424	383	1276	**5860**	451
2027–28	425	419	436	442	1722	461	468	475	1404	488	484	495	1467	495	454	411	1360	**5953**	458
2028–29	427	421	438	444	1730	463	470	477	1410	490	493	485	1468	490	479	441	1409	**6018**	463
2029–30	429	423	440	446	1738	465	472	480	1417	493	495	494	1481	481	474	465	1420	**6057**	466
2030–31	431	425	442	448	1747	467	474	482	1424	495	498	496	1489	489	465	460	1414	**6073**	467
2031–32	433	427	445	450	1755	470	477	484	1431	497	500	498	1496	491	473	451	1416	**6097**	469
2032–33	435	429	447	453	1763	472	479	487	1437	500	502	501	1503	494	475	459	1428	**6132**	472
2033–34	437	431	449	455	1771	474	481	489	1444	502	505	503	1510	496	478	461	1435	**6161**	474
2034–35	439	433	451	457	1779	476	483	491	1451	504	507	506	1517	499	480	464	1442	**6190**	476
Building Capacity Range					**1920–2112**				**1700–1904**				**1675–1876**				**1550–1736**		
Bldg Utilization (preferred) '20–'35					**87%–93%**				**73%–85%**				**78%–91%**				**76%–93%**		

MARYVILLE CITY SCHOOLS PLANNING STUDIES

12/19/19

cope architecture