

**Maryville City Schools**  
**833 Lawrence Avenue**  
**Maryville, TN 37803**

**BOARD OF EDUCATION**  
**REGULAR MEETING**

**5:30 PM, October 21, 2019**  
**Montgomery Ridge Intermediate School**

**I. CALL TO ORDER**

**CHAIRMAN POPE**

**MOMENT OF SILENCE**

**PLEDGE OF ALLEGIANCE** - Will Elder, 4<sup>th</sup> grade

**II. UPDATE FROM MONTGOMERY RIDGE INTERMEDIATE SCHOOL**–Kevin Myers, Principal

**III. ADOPT AGENDA**

**IV. COMMENTS FROM THE PUBLIC ON AGENDA ITEMS**

**V. CONSENT AGENDA ITEMS**

1. Approve Minutes of September 16, 2019 meeting (Attachment)
2. Approve Board Policy 3.218 – Second Reading
3. Approve Maryville High School Orchestra overnight trip to see the Symphony in Nashville (Attachment A1)
4. Ratify Executive Committee approval for Maryville High School yearbook editor's overnight trip to attend Balfour Conference in Dallas, TX. Funding Source – Balfour (Attachment A2)
5. Ratify Executive Committee approval for Maryville High School Girls Golf Team overnight trip to attend TSSAA State Tournament in Manchester. Funding Source – Maryville High School Athletics (Attachment A3)

**VI. AGENDA ITEMS**

1. Consider Board Policy Manual 1.901 Charter School Applications and Policy 6.300 Code of Conduct– first reading (Attachment B1)
2. Consider FY20 Federal Funds Budget amendment (Attachment B2)

**VII. REPORTS FROM DIRECTOR OF SCHOOLS**

**VIII. RECOGNITION OF STAFF AND STUDENTS**

**IX. COMMENTS FROM BOARD MEMBERS**

**X. ADJOURN**

**Upcoming meeting dates:**

November 11, 2019 – 5:30 pm, John Sevier Elementary School

December 9, 2019 -- 5:30 pm, Maryville High School

## Request to Release Students for a School-Related Event

Teacher: Mathew Wilkins Course/Team/Organization: Orchestra

Event: Nashville Trip

Dates of Trip: From: 1/31 3:30 To: 2/2 5:00  
(include departure/return time)

Overnight: X In-County: \_\_\_\_\_ Out-of-County: X Out-of-State: \_\_\_\_\_  
(requires Board Approval) (~~requires Board Approval~~)

Transportation: Walk \_\_\_\_\_ Parents Provide \_\_\_\_\_ Bus X Number of Buses \_\_\_\_\_

Educational Purpose: Travel to Nashville to see Symphony

Cost to Each Student: 200.00 Means of Funding Trip: \_\_\_\_\_

Teacher Signature: Mathew Wilkins Date: 9/12/19

Request Approved: ✓ Request Not Approved: \_\_\_\_\_

Principal's Signature: [Signature] Date: 9/12/19

Superintendent Signature: Amy Wagner Date: 9.13.19

School Board Approved: \_\_\_\_\_ Date: \_\_\_\_\_

## \*\*\*\*\*IMPORTANT REQUIREMENT\*\*\*\*\*

- Please give classroom teachers a minimum of two week's notice
- To help administration, teachers, and the Attendance Office, please return list of students alphabetically and indicate their grade.

Please return to Rhonda Elkins





## MARYVILLE CITY SCHOOLS

*Mike Winstead*  
Director of Schools

833 Lawrence Avenue  
Maryville, Tennessee 37803

**September 19, 2019**  
**Maryville City School Board**  
**Executive Committee Meeting**

Approve Maryville High School Yearbook Editors to attend a Yearbook Conference with Balfour in Dallas, TX.

Funding Source: Balfour will be paying for the trip.

APPROVED:

Director of Schools *Mike Winstead* Date 09/19/2019

Chairman, Board of Education *Bethany N Pope* Date 09/19/2019

Maryville Board of Education

Nick Black

Candy Morgan

Chad Hampton

Bethany Pope

Julie Elder

### Request to Release Students for a School-Related Event

Teacher: Petree Course/Organization Yearbook

Event: Yearbook Conference (Intensity)

Dates of Trip: (Include departure/return time)

Departure Date 9/27/19 Departure Time 6:20 PM

Return Date 9/30/19 Return Time 5:55 PM

Check all that apply:

In-County ☐ Out-of-County ☐ Overnight\* ☒ Out-of-State\* ☒  
 \*(Requires Board Approval)

Transportation: Walk ☐ Parents Provide ☐ Bus ☐ Number of buses ☐

Flight

Cost to Each Student ☐ Means of Funding Trip Balfour is paying for trip

Educational Purpose: Mrs. Greene, Emma Greene, Hannah Jones, & I  
will work with Balfour experts to improve our 2020 designs,  
ladder organization, & story ideas.

Teacher Signature: N.W. Petree Date 9/19/19

Request Approved: ☒ Request Not Approved ☐

Principal's Signature: [Signature] Date 9/19/19

Superintendent Signature: [Signature] Date 9/19/19

\*School Board Approved: [Signature] Date 9/19/19

#### IMPORTANT REQUIREMENT

Please give classroom teachers a minimum of two weeks' notice of the event.

To help administration, teachers, and the Attendance Office, please return list of students alphabetically and indicate their grade level.

Please return to Rhonda Elkins



## MARYVILLE CITY SCHOOLS

*Mike Winstead*  
Director of Schools

833 Lawrence Avenue  
Maryville, Tennessee 37803

**October 14, 2019**  
**Maryville City School Board**  
**Executive Committee Meeting**

Approve Maryville High School Girls Golf Team overnight to TSSAA State Tournament in Manchester, TN. Funding – Maryville High School Athletics

APPROVED:

Director of Schools *Mike Winstead* Date 10/14/2019

Chairman, Board of Education *Bethany Pope* Date 10/14/2019

Maryville Board of Education

Nick Black

Candy Morgan

Chad Hampton

Bethany Pope

Julie Elder

## Request to Release Students for a School-Related Event

Teacher: Mike Driver Course/Team/Organization: MHS Girls Golf TeamEvent: TSSAA State TournamentDates of Trip: From: 10/14/19 7:00am To: 10/16/19 8:00pm  
(Include departure/return time)Overnight: ☒ In-County: \_\_\_\_\_ Out-of-County: \_\_\_\_\_ Out-of-State: \_\_\_\_\_  
(Requires Board Approval)

(Requires Board Approval)

Transportation: Walk \_\_\_\_\_ Parents Provide ☒ Bus \_\_\_\_\_ Number of Buses \_\_\_\_\_Educational Purpose: Three members of the MHS Girls Golf Team have qualified to play in the TSSAA Large Schools State Golf Tournament in Manchester, TN.Cost to Each Student: N/A Means of Funding Trip: MHS AthleticsTeacher Signature: Mike Driver Date: 10/9/19

Request Approved: \_\_\_\_\_ Request Not Approved: \_\_\_\_\_

Principal's Signature: \_\_\_\_\_ Date: \_\_\_\_\_

Superintendent Signature: John W. Winters Date: 10/9/19School Board Approved: Bethany V. Pope Date: 10/9/19

## \*\*\*\*\*IMPORTANT REQUIREMENT\*\*\*\*\*

- Please give classroom teachers a minimum of two week's notice
- To help administration, teachers, and the Attendance Office, please return list of students alphabetically and indicate their grade.

Please return to Rhonda Elkins



Name of School Group: MHS Girls Golf Team  
 Teacher: Mike Driver  
 Destination: TSSAA State Golf Tournament in Manchester, TN  
 Date(s): 10/14 - 10/16/19  
 Principal's signature \_\_\_\_\_ Date \_\_\_\_\_



	Name of Student (alphabetically)	Grade
1	Ainsley Simms	12
2	Berin Harrill	12
3	Madison Atchley	11
4		
5		
6		
7		
8		
9		
10		
11		
12		
13		
14		
15		
16		
17		
18		
19		
20		
21		
22		

<b>Maryville City Board of Education</b>			
Monitoring: <b>Review: Biennially in August</b>	Descriptor Term: <b>Charter School Applications</b>	Descriptor Code: <b>1.901</b>	Issued Date: <b>11/11/19</b>
		Rescinds: <b>1.901</b>	Issued: <b>09/16/19</b>

1 *General*

2 This policy shall apply to sponsors and potential sponsors of charter schools. It shall not apply to  
 3 charter schools converting from existing public schools. Proposals from existing charter school  
 4 operators or replicators and applicants proposing to contract with educational service providers shall  
 5 include the additional information required by state law.<sup>1</sup>

6 **APPLICATION PROCESS<sup>2</sup>**

7 A prospective charter school sponsor shall send the Director of Schools notice of its intent sixty (60)  
 8 days prior to February 1<sup>st</sup> of the year preceding the year in which the proposed charter school plans to  
 9 begin operation as a charter school.

10 A sponsor seeking board approval of an initial charter school application shall complete the forms  
 11 provided by the Tennessee Department of Education. The application shall provide all the information  
 12 required by law. The sponsor shall demonstrate that the proposed charter school meets the purpose  
 13 prescribed by law for the formation of a charter school, and the proposed charter school will be able to  
 14 implement a viable program of quality education for its students.<sup>3</sup>

15 Applications shall be submitted to the Board on or before 4:30 p.m. on *February 1<sup>st</sup>* ~~April 1<sup>st</sup>~~ of the  
 16 year preceding the year in which the proposed charter school plans to begin operation as a charter  
 17 school. ~~Applications will be accepted only between March 1<sup>st</sup> and April 1<sup>st</sup>.~~ If the 1<sup>st</sup> of *February*  
 18 ~~April~~ falls on a Saturday, Sunday, or holiday on which the school district offices are closed,  
 19 applications will be accepted on the next business day on or before 4:30 p.m. Late applications will not  
 20 be accepted, without exception. The sponsor shall pay an application fee of \$2,500.00.<sup>2</sup>

21 **REVIEW TEAM**

22 If necessary, the Board shall appoint a review team to assist in reviewing and evaluating charter school  
 23 applications. The team shall be composed of members of the administrative staff for the district,  
 24 community members, and a member of the Board with relevant educational, organizational, financial,  
 25 and legal experience. At the board meeting in February of each year, the Director of Schools shall  
 26 make a recommendation to the Board on which members of his/her administrative staff should be  
 27 appointed to the team. The Board shall name the members of the team at its meeting in March of each  
 28 year. The Board shall designate a Chair of the review team as the contact person for answering  
 29 questions about the application process and receiving applications. The Director of Schools shall  
 30 develop an orientation for the team to ensure consistent evaluation standards and the elimination of  
 31 real or perceived conflicts of interest.

The Board shall require the Director of Schools to develop a procedure for receiving, reviewing, and ruling on applications for the establishment of charter schools by the review team. The procedure shall include a timeline for the application and review process. A copy of the procedure, including the review criteria, shall be available to any interested party upon request.

The review team shall:

- 1) Evaluate all charter school applications based on the review criteria adopted by the Board;
- 2) Recommend one of the following options to the Board for each application: approve, reject, or reject with stipulations for reconsideration; and
- 3) Make recommendations for revocation, renewal, or non-renewal of charter contracts.

#### **APPROVAL/DENIAL OF APPLICATION<sup>4</sup>**

The Board shall rule by resolution on the approval or denial of a charter application within ninety (90) days of receipt of the completed application, or the application shall be deemed approved by law. The Director of Schools shall report the action taken by the Board to the Department of Education.

##### *Approval*

The sponsor of a charter school that is approved by the Board shall enter into a written agreement with the Board, which shall be binding on the charter school's governing body. This agreement, known as the charter agreement, shall be in writing and signed by the sponsor and the Board.

The Board will receive an annual authorizer fee of three percent (3%) of the annual per student state and local allocations or thirty-five thousand dollars (\$35,000), whichever is less.<sup>5</sup>

Charter schools approved by the Board are expected to implement the application as submitted and approved. Material variations in operations from the approved application require amendment pursuant to statute and the charter school agreement.

The Board shall not provide services to charter schools that are not requested during the application process except for those services that are required under state or federal laws. Services agreed to be provided to the charter school by the Board shall be provided at board actual cost. The Board and charter school shall execute a service contract for any additional services.

New charter school agreements are approved for a ten (10) year period.<sup>6</sup> The Board may revoke or deny renewal of a charter school agreement for any of the reasons enumerated in state law.<sup>7</sup>

##### *Denial*

Upon receipt of the grounds for denial, the sponsor shall have thirty (30) days within which to submit an amended application to correct the deficiencies. The Board shall have sixty (60) days either to deny or to approve the amended application, or the application shall be deemed approved by law.<sup>4</sup>

Within ten (10) days of final denial, an appeal may be filed with the State Board of Education.

---

**Legal References**

1. TCA 49-13-106(b)(1); State Board of Education Policy 6.111
2. TCA 49-13-107; TCA 1-3-102; TCA 49-13-108(a)(5); TRR/MS 0520-14-01
3. TCA 49-13-110
4. TCA 49-13-108; TRR/MSS 0520-14-01; Public Acts of 2018, Chapter No. 698
5. TCA 49-13-128
6. TCA 49-13-121
7. TCA 49-13-122

<b>Maryville City Board of Education</b>			
Monitoring:  <b>Review: Biennially, in October</b>	Descriptor Term:  <b>Code of Conduct</b>	Descriptor Code: <b>6.300</b>	Issued Date: <b>11/11/19</b>
		Rescinds: <b>6.300</b>	Issued: <b>05/13/19</b>

Students shall conduct themselves appropriately and act with due regard for the supervisory authority vested by the Board in all district employees, the educational purpose underlying all school activities, the widely shared use of school property, and the rights and welfare of other students. The Code of Conduct, student dress code<sup>1</sup>, expectations, and consequences shall be outlined in each school's Student Handbook.<sup>2</sup>

The Codes of Conduct shall classify offenses into categories in accordance with the severity of the infraction and shall define commensurate disciplinary consequences for each class of offense. Codes of Conduct shall be distributed to students and parents at the beginning of each school year and shall be available for review at each school throughout the school year.

The range of consequences for violations of the Codes of Conduct may include, but are not limited to, detention, suspension, remandment to the alternative school, and expulsion.

The Director of Schools, or designee, shall oversee the process of developing, maintaining and implementing the Codes of Conduct and disciplinary procedures.

The principal of each school shall implement and apply the Codes of Conduct in his/her school. The principal shall communicate disciplinary expectations and maintain records documenting disciplinary actions. *Staff members shall ensure that disciplinary measures are implemented in a manner that:*<sup>3</sup>

- 1. Balances accountability with an understanding of traumatic behavior;*
- 2. Teaches school and classroom rules while reinforcing that violent or abusive behavior is not allowed at school;*
- 3. Minimizes disruptions to education with an emphasis on positive behavioral supports and behavioral intervention plans;*
- 4. Creates consistent rules and consequences; and*
- 5. Models respectful, non-violent relationships.*

*In order to ensure that these goals are accomplished, the school district shall utilize the following trauma-informed discipline practices: Restorative practices, RT<sup>2</sup>B, multi-tiered system of supports, and behavior intervention plans.*

*If a student's action poses a threat to the safety of others in the school, a teacher, principal, school employee, or school bus driver may use reasonable force when necessary to prevent bodily harm or death to another person.*<sup>4</sup>

1

---

**Legal References**

1. TCA 49-6-4009
2. TCA 49-6-4002 to 4005; 20 USCA § 7114, 7118
3. Public Acts of 2019, Chapter No. 421
4. TCA 49-6-4008

---

**Cross References**

Traffic and Parking Controls 3.403  
Procedural Due Process 6.302  
Student Discrimination, Harassment, Bullying,  
Cyber-bullying, and Intimidation 6.304  
Bus Safety and Conduct 6.308  
Zero Tolerance Offenses 6.309  
Dress Code 6.310  
Detention 6.315  
Suspension/Expulsion/Remand 6.316  
Safe Relocation of Students 6.4081

**SUMMARY:** Federal Funds anticipated revenues and appropriations will be increased by \$ 217,396.65 to maintain a balanced budget as required by *Tennessee Code Annotated* Title 9 Chapter 1 Section 116.

<b>Increased/Decreased for FY20:</b>	<b>REVENUE</b>	<b>APPROPRIATION</b>
CTE Perkins Reserve Grant	175,000	175,000
Title III	1,493.39	1,493.39
IDEA, Preschool	3,000	3,000
IDEA, Discretionary Grant	41,457	41,457
IDEA, Preschool Discretionary	8,715	8,715
IDEA, Discretionary Supplemental	9,583.09	9,583.09
Title I	(13,265.83)	(13,265.83)
IDEA, Part B	(8,586)	(8,586)
<b>Total Change</b>	<b>\$ 217,396.65</b>	<b>\$ 217,396.65</b>

The increases/decreases in various Federal funds are due to state reallocations of federal dollars for FY20.

**SUMMARY:** General Purpose Schools received state allocations of \$667,580.06 for the following:

<b>Allocations for FY20:</b>	<b>REVENUE</b>	<b>APPROPRIATION</b>
Coordinated School Health	100,000	100,000
Family Resource Center	29,611.65	29,611.65
Read to Be Ready Summer Grant	30,905.13	30,905.13
Safe Schools	90,550	90,550
Voluntary Pre-K	166,513.28	166,513.28
School to Work Grant	250,000	250,000
<b>Total Allocations</b>	<b>\$ 667,580.06</b>	<b>\$ 667,580.06</b>

These revenues are included in the approved operating budget for FY20.

Maryville City School System				
Federal Funds	2019-2020			
		Approved Budget 2019-2020	E-Plan Amendment #1	Amended Budget 2019-2020
Federal Project-Carl Perkins 15.01 - 710 (State 800)				
Vocational Education				
Total Grant \$ 57,826.44				
47131	Vocational Program Improvement	\$ 57,826.44		\$ 57,826.44
	Total Revenues	\$ 57,826.44		\$ 57,826.44
71300 429	Instructional Supplies & Materials	\$ 9,410.00		\$ 9,410.00
71300 730	Vocational Equipment	\$ 28,115.00		\$ 28,115.00
72130 355	Travel	\$ 8,000.00		\$ 8,000.00
72130 524	Inservice/Staff Development (PD)	\$ 9,410.12		\$ 9,410.12
72230 524	Inservice/Staff Development	\$ 2,891.32		\$ 2,891.32
	Total Expenditures	\$ 57,826.44		\$ 57,826.44
47131	CTE Perkins Reserve - 720			
Total Grant - \$175,000				
	Total Revenues	\$ -	\$ 175,000.00	\$ 175,000.00
71300 399	Other Contracted Services		\$ 60,000.00	\$ 60,000.00
71300 429	Instructional Supplies & Materials		\$ 20,000.00	\$ 20,000.00
71300 499	Other Supplies & Materials		\$ 15,000.00	\$ 15,000.00
71300 730	Vocational Instruction Equipment		\$ 54,250.00	\$ 54,250.00
72130 399	Other Contracted Services		\$ 10,000.00	\$ 10,000.00
72130 524	In-Service/Staff Development		\$ 13,750.00	\$ 13,750.00
72130 599	Other Charges		\$ 2,000.00	\$ 2,000.00
	Total Expenditures	\$ -	\$ 175,000.00	\$ 175,000.00

Maryville City School System				
Federal Funds	2019-2020			
		Approved Budget 2019-2020	E-Plan Amendment #1	Amended Budget 2019-2020
FA27:N34Federal Project - Title I 15.01 - 711 (State 100)				
Improving Basic Programs Operated by LEAs				
Total Grant - \$751,677				
47141	ESEA Title I & Title II (Funds Pooled)	\$ 751,677.00	\$ (13,265.83)	\$ 738,411.17
	Total Revenues	\$ 751,677.00	\$ (13,265.83)	\$ 738,411.17
71100 163	Educational Assistants	\$ 681,882.23	\$ (12,101.17)	\$ 669,781.06
71100 201	Social Security	\$ 42,276.00	\$ (722.00)	\$ 41,554.00
71100 204	State Retirement	\$ 1,433.00	\$ (22.00)	\$ 1,411.00
71100 206	Life Insurance	\$ 26.00	\$ -	\$ 26.00
71100 207	Medical Insurance	\$ 7,431.00	\$ (116.00)	\$ 7,315.00
71100 212	Medicare	\$ 9,888.00	\$ (169.00)	\$ 9,719.00
71100 299	Other Fringe Benefits	\$ 224.00	\$ (3.00)	\$ 221.00
71100 429	Instructional Supplies & Materials	\$ -	\$ -	\$ -
72130 599	Other Charges (1% set aside) \$1000 Homeless	\$ 8,516.77	\$ (132.66)	\$ 8,384.11
	Total Expenditures	\$ 751,677.00	\$ (13,265.83)	\$ 738,411.17

<b>Maryville City School System</b>				
<b>Federal Funds</b>	<b>2019-2020</b>			
		<b>Approved Budget 2019-2020</b>	<b>E-Plan Amendment #1</b>	<b>Amended Budget 2019-2020</b>
<b>Federal Project - Title III, Part A 15.01 - 714 (State 300)</b>				
<b>English as a Second Language</b>				
<b>Total Grant - \$ 14,392.84</b>				
<b>47146</b>	Title III-ELL	\$ 14,392.84	\$ 1,493.39	\$ 15,886.23
	Total Revenues	\$ 14,392.84		\$ 15,886.23
<b>71100 163</b>	Educational Assistants	\$13,377.84		\$13,377.84
<b>71100 189</b>	Other Salaries & Wages			
<b>71100 201</b>	Social Security	\$822.00		\$822.00
<b>71100 204</b>	State Retirement			
<b>71100 212</b>	Medicare	\$193.00		\$193.00
<b>71100 429</b>	Instructional Supplies & Materials			
<b>72210 524</b>	Inservice/Staff Development			
<b>72710 399</b>	Other Contracted Services		\$1,493.39	\$1,493.39
	Total Expenditures	\$14,392.84	\$1,493.39	\$15,886.23

Maryville City School System				
Federal Funds	2019-2020			
		Approved Budget 2019-2020	E-Plan Amendment #1	Amended Budget 2019-2020
Federal Project - IDEA, Part B 15.01 - 716 (State 900)				
Education of the Handicapped				
Total Grant - \$ 1,064,935				
47143	Education of the Handicapped	\$ 1,064,935.00	\$ (8,586.00)	\$ 1,056,349.00
	Total Revenues	\$ 1,064,935.00	\$ (8,586.00)	\$ 1,056,349.00
71200 116	Teachers (4 FTE)	\$ 201,554.00		\$ 201,554.00
71200 128	Homebound Teachers			\$ -
71200 163	Educational Assistants (7 FTE)	\$ 138,982.00		\$ 138,982.00
71200 171	Speech Pathologists	\$ 184,179.00		\$ 184,179.00
71200 201	Social Security	\$ 32,440.00		\$ 32,440.00
71200 204	State Retirement	\$ 56,347.00		\$ 56,347.00
71200 206	Life Insurance	\$ 520.00		\$ 520.00
71200 207	Medical Insurance	\$ 150,930.00		\$ 150,930.00
71200 212	Medicare	\$ 7,587.00		\$ 7,587.00
71200 217	Retirement-Hybrid Stabilization	\$ -		
71200 299	Other Fringe Benefits	\$ 4,460.00		\$ 4,460.00
71200 429	Instructional Supplies			
72130 599	Other Charges			
72220 131	Medical Personnel			
72220 189	Other Salaries & Wages (2 FTE)	\$ 203,621.00		\$ 203,621.00
72220 201	Social Security	\$ 12,625.00		\$ 12,625.00
72220 204	State Retirement	\$ 10,064.00		\$ 10,064.00
72220 206	Life Insurance	\$ 40.00		\$ 40.00
72220 207	Medical Insurance	\$ 11,610.00		\$ 11,610.00
72220 217	Retirement-Hybrid Stabilization			
72220 212	Medicare	\$ 2,953.00		\$ 2,953.00
72220 299	Other Fringe Benefits	\$ 350.00		\$ 350.00
72220 399	Other Contracted Services	\$ 46,673.00	\$ (8,586.00)	\$ 38,087.00
72220 499	Other Supplies			
72220 524	Inservice/Staff Dev.			
72710 729	Transportation Equipment			
	Total Expenditures	\$ 1,064,935.00	\$ (8,586.00)	\$ 1,056,349.00

<b>Maryville City School System</b>				
<b>Federal Funds</b>	<b>2019-2020</b>			
		<b>Approved Budget 2019-2020</b>	<b>E-Plan Amendment #1</b>	<b>Amended Budget 2019-2020</b>
<b>Federal Project - IDEA Preschool 15.01 - 717 (State 910)</b>				
<b>Education of the Handicapped</b>				
<b>Total Grant - \$ 35,085.68</b>				
<b>47143</b>	Education of the Handicapped	\$ 35,085.68	\$ 3,000.00	\$ 38,085.68
	Total Revenues	\$ 35,085.68		\$ 38,085.68
<b>71200 163</b>	Educational Assistants (2 FTE)	\$ 32,659.68		\$ 32,659.68
<b>71200 201</b>	Social Security	\$ 1,966.00		\$ 1,966.00
<b>71200 212</b>	Medicare	\$ 460.00		\$ 460.00
<b>71200 429</b>	Instructional Supplies & Materials		\$ 610.00	\$ 610.00
<b>71200 499</b>	Other Supplies & Materials		250.00	\$ 250.00
<b>72220 499</b>	Other Supplies & Materials		1750.00	\$ 1,750.00
<b>71200 725</b>	Equipment		390.00	\$ 390.00
	Total Expenditures	\$ 35,085.68	\$ 3,000.00	\$ 38,085.68

Maryville City School System				
Federal Funds	2019-2020			
		Approved Budget 2019-2020	E-Plan Amendment #1	Amended Budget 2019-2020
Federal Project - IDEA, Discretionary Grant 891 (Ages 6-21)				
PROGRAM-718				
Total Grant - \$ 41,457				
47143-891	IDEA, Discretionary Grant	\$ -	\$ 41,457.00	\$ 41,457.00
71200 429 891	Instructional Supplies & Materials	\$0.00	\$41,457.00	\$41,457.00
	Total Expenditures	\$0.00	\$41,457.00	\$41,457.00
Federal Project - IDEA, Discretionary Supplemental Grant 892				
PROGRAM-719				
Total Grant - \$ 9,583.09				
47143-892	IDEA, Discretionary Grant Supplement	\$ -	\$ 9,583.09	\$ 9,583.09
72220 499 892	Other Supplies & Materials		\$ 3,583.09	\$ 3,583.09
72220 524 892	In-Service / Staff Development		\$ 6,000.00	\$ 6,000.00
	Total Expenditures	\$ -	\$ 9,583.09	\$ 9,583.09
Federal Project - IDEA, Preschool Discretionary Grant 893				
PROGRAM-721				
Total Grant - \$ 8,715.00				
47143-893	IDEA, Preschool Discretionary Grant 3-5	\$0.00	\$8,715.00	\$8,715.00
71200 499 893	Other Supplies & Materials	\$0.00	\$771.00	\$771.00
71200 725 893	Special Education Equipment	\$0.00	\$4,500.00	\$4,500.00
72220 499 893	Other Supplies & Materials	\$0.00	\$3,444.00	\$3,444.00
	Total Expenditures	\$0.00	\$8,715.00	\$8,715.00
	Total Federal Revenues	\$ 1,923,916.96	\$ 217,396.65	\$ 2,131,730.52
	Total Federal Expenditures	\$ 1,923,916.96	\$ 217,396.65	\$ 2,131,730.52
	Excess/Deficit			